



Municipio de Chocamán, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$5,309,041.66	\$203,948.17	\$5,512,989.83	\$864,711.61	\$860,469.13	\$4,648,278.22
Sindicatura	\$3,110,878.72	-	\$3,110,878.72	\$191,875.46	\$187,976.29	\$2,919,003.26
Regidurías	\$852,663.52	\$-14,000.00	\$838,663.52	\$126,272.38	\$122,830.28	\$712,391.14
Secretaría del Ayuntamiento	\$374,708.73	-	\$374,708.73	\$51,759.36	\$50,409.37	\$322,949.37
Contraloría Interna	\$521,914.53	\$799.00	\$522,713.53	\$75,657.09	\$73,669.34	\$447,066.44
Organismos Auxiliares	\$503,179.77	\$50,000.00	\$553,179.77	\$122,480.11	\$120,577.50	\$430,699.66
Servicios Generales	\$302,760.95	\$102,400.00	\$405,160.95	\$139,795.46	\$138,869.88	\$265,365.49
Protección Civil	\$484,099.04	\$5,000.00	\$489,099.04	\$48,868.61	\$47,707.89	\$440,230.43
Oficial Mayor	\$499,258.96	\$25,000.00	\$524,258.96	\$88,001.71	\$86,365.68	\$436,257.25
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$33,333.34	\$33,333.34	\$366,666.66
Desarrollo Económico	\$153,405.07	-	\$153,405.07	\$17,319.54	\$16,882.12	\$136,085.53
Agropecuario	\$265,813.34	-	\$265,813.34	\$40,032.80	\$38,988.46	\$225,780.54
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$42,000.00	\$10,498,715.44	\$1,465,843.01	\$1,458,659.39	\$9,032,872.43
Salud	\$881,306.98	-	\$881,306.98	\$140,754.64	\$138,762.36	\$740,552.34
Educación	\$409,038.38	-	\$409,038.38	\$48,161.04	\$47,361.38	\$360,877.34
Dif	\$912,172.48	\$2,000.00	\$914,172.48	\$137,327.56	\$135,069.30	\$776,844.92
Registro Civil	\$365,930.76	-	\$365,930.76	\$43,205.81	\$42,077.28	\$322,724.95
Dirección de Obras Públicas	\$33,367,118.88	\$7,000.00	\$33,374,118.88	\$266,062.26	\$259,931.48	\$33,108,056.62
Policía Municipal Preventiva	\$3,941,227.99	\$36,051.16	\$3,977,279.15	\$545,225.37	\$533,518.11	\$3,432,053.78
Tesorería	\$4,051,976.59	\$70,000.01	\$4,121,976.60	\$401,374.43	\$385,929.39	\$3,720,602.17
Catastro	\$356,252.28	-	\$356,252.28	\$62,284.87	\$60,614.11	\$293,967.41
<b>Total del Gasto</b>	<b>\$67,520,964.07</b>	<b>\$530,198.34</b>	<b>\$68,051,162.41</b>	<b>\$4,910,346.46</b>	<b>\$4,840,002.08</b>	<b>\$63,140,815.95</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**  
2018-2021

Profr. Salustia Morales Hernández  
Regidora Primera

**SINDICATURA**  
**CHOCAMÁN, VER.**  
2018-2021

Sindico Único Municipal

**TESORERIA**  
**CHOCAMÁN, VER.**  
2018-2021

Tesorero Municipal

